

DEEPING ST JAMES PARISH COUNCIL

The Institute, 38 Church Street, Deeping St James, Peterborough PE6 8HD

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Parish Clerk: Steve Ashby

Dear Councillors Barber, Lindfors-Windsor, Pearce, Thompson and Wallis. Cllrs Dilks and Pelling as ex-officio voting members

You are hereby summoned to attend the next meeting of the **Cemetery Committee** on **Thursday 22 September 2011 6.15 p.m.** at **The Institute**.



Steve Ashby
Parish Clerk
16/09/2011

AGENDA

- 09.12 To receive apologies for absence.**
- 10.12 To receive declarations of interest, if any.**
- 11.12 To adopt the Minutes of the previous meeting held on 21 July 2011 (enclosed)**
- 12.12 To receive the Clerks report and matters arising not covered elsewhere on the agenda**
- 13.12 To consider Cemetery Fees and make recommendations to the Council
(Comparison figures enclosed)**
- 14.12 Budget Report 2011/12– To receive details of the position to date and estimated outturn
(details shown overleaf)**
- 15.12 To consider estimates for 2012/13 and make recommendations to Finance and General Purposes Committee for precept purposes.
(details shown overleaf)**
- 16.12 To decide the date and time of the next meeting.**

Budget Position as at 31/08/2011**2011/12 Income**

	Budget Figure 2011/12	As at 31/08/2011	Projected Income 31/08 to 31/03	Projected Outturn
Burial Fees	2500.00	2200.00	1100.00	3300.00
Memorial Fees	500.00	460.00	400.00	860.00
British war Graves	10.00	10.00	0.00	10.00
Totals	3,000.00	2,670.00	1,500.00	4,170.00

2011/12 Expenditure

	Budget Figure 2011/12	As at 31/08/2011	Projected Expenditure 31/08 to 31/03	Projected Outturn
Maintenance and Miscellaneous	4750.00	1263.34	3550.00	4813.34
Rates	250.00	94.73	50.00	144.73
Totals	5,000.00	1,358.07	3,600.00	4,958.07

2012/13 Estimates**2012/13 Estimated Income**

Burial Fees	3000.00	
Memorial Fees	750.00	
British War Graves	10.00	
Total Estimated Income		3,760.00

2012/13 Estimated Expenditure

Maintenance & Miscellaneous		
Grass Cutting	3520.00	
Hedge Cutting	640.00	
Weed Killer Applications	300.00	
Green Waste Skips for Community team	500.00	
Miscellaneous repairs etc..	500.000	
Sub Total		5460.00
Rates		
Water Rates	100.00	
Non Domestic Rates	150.00	
Sub Total		250.00
New Cemetery Land Reserves		2000.00
Total Estimated Expenditure		7,710.00

Comparison Of Cemetery Fees 2011-12

	BURIAL		Cremation - Single Plot		Cremation - Double Plot		Cremation Double Depth		Memorials		
	Adults & over 12	Under 12	Adults & over 12	Under 12	Adults & over 12	Under 12	Adults & over 12	Under 12	Headstones	Vase	Addtl Inscription
DSJPC	200	Nil	150	Nil	300	Nil	225	Nil	75	25	10
Mkt Deeping TC	184.5	105.5	105.5	105.5	n/a	n/a	n/a	n/a	89.5		42.5
Bourne TC	370	325	200	200	n/a	n/a	n/a	n/a	75	50	30
Peterborough CC	1683	1294	567	567	n/a	n/a	n/a	n/a	74-98	45	45